

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,600	49.2%
Substitutes	\$155	1.2%
Instructional Paraprofessionals	\$225	1.7%
Pupil-Use Technology	\$71	0.5%
Instructional Materials	\$187	1.4%
Total	\$7,238	54.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$288	2.1%
Library & Media	\$201	1.5%
Extracurricular	\$162	1.2%
Student Health/Services	\$255	1.9%
Curriculum Development	\$68	0.5%
Staff Development	\$66	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$124	0.9%
Therapists, Psychologists	\$1,260	9.4%
Total	\$2,424	18.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$553	4.1%
Food Service	\$265	2.0%
Safety	\$19	0.1%
Building Upkeep	\$926	6.9%
Data Processing	\$83	0.6%
Business Operations	\$207	1.5%
Total	\$2,053	15.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$379	2.8%
School Office	\$262	2.0%
Deputies & Administrators	\$19	0.1%
Superintendent & Board	\$80	0.6%
Legal	\$9	0.1%
Total	\$749	5.6%

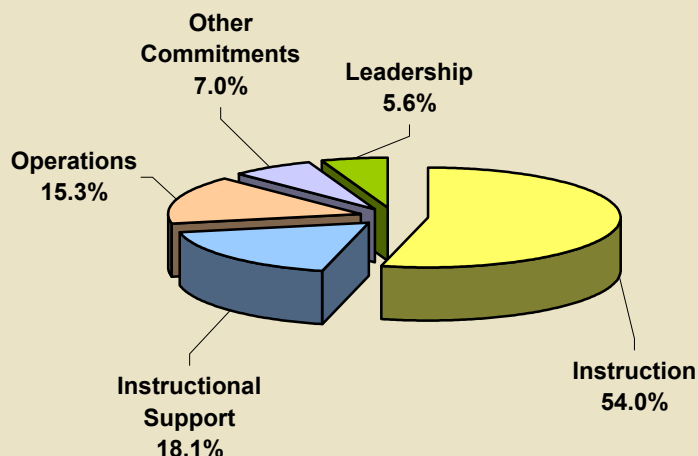
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures:	\$53,504,162
District Enrollment (ADM):	3,990
District Per Pupil:	\$13,410

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$40	0.3%
Pass-Throughs	\$886	6.6%
Retiree Benefits	\$19	0.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$945	7.0%